

# TOWN OF TYRE 2010 BUDGET

Adopted November 19, 2009



Elizabeth Sutterby,  
Tyre Town Clerk

	<b>GENERAL FUND</b>	Budget 2007	Spent 2007	Budget 2008	Spent 2008	Budget 2009	Budget 2010
A1010.1	Town Board	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,944
A1010.4	Town Board Exp						
A1110.1	Mills JP	\$ 14,700	\$ 14,700	\$ 15,200	\$ 31,647	\$ 15,200	\$ 16,000
A1110.11	JP Clerk	\$ 4,800	\$ 4,694	\$ 5,000		\$ 5,000	\$ 5,150
A1110.1	Jans-Duffy JP	\$ 14,420	\$ 11,420	\$ 14,920		\$ 14,920	\$ 15,368
A1110.4	Justice exp	\$ 8,000	\$ 5,914	\$ 9,500	\$ 8,729	\$ 9,500	\$ 9,500
A1220.1	Supervisor	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,300
A1220.4	Supervisor Exp	\$ 2,000	\$ 1,349	\$ 2,500	\$ 7,848	\$ 2,500	\$ 2,500
A1220.4	Supervisor Acct	\$ 5,400	\$ 7,700	\$ 7,700		\$ 7,700	\$ 7,700
A1330.1	Tax Collector	\$ 2,000	\$ 2,000	\$ 2,060	\$ 2,060	\$ 2,060	\$ 2,122
A1330.4	Tax Collector Exp	\$ 400	\$ 502	\$ 400	\$ 467	\$ 600	\$ 600
A1355.1	Assessor	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,330
A1355.4	Assessor Exp	\$ 1,100	\$ 1,712	\$ 1,100	\$ 1,442	\$ 1,800	\$ 1,800
A1410.1	Town Clerk	\$ 13,600	\$ 13,600	\$ 14,100	\$ 14,200	\$ 14,100	\$ 14,523
A1410.4	Town Clerk Exp	\$ 3,000	\$ 1,095	\$ 3,000	\$ 1,355	\$ 2,000	\$ 2,000
A1420.1	Attorney	\$ 5,460	\$ 5,460	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,180
A1450.4	Elections	\$ 1,500	\$ 1,500	\$ 1,800	\$ 1,500	\$ 1,800	\$ 1,800
A1620.4	Building	\$ 12,000	\$ 13,381	\$ 14,000	\$ 25,227	\$ 16,000	\$ 22,000
A1670.4	Printing	\$ 800	\$ 619	\$ 800	\$ 342	\$ 800	\$ 800
A1910.4	Insurance	\$ 14,000	\$ 12,961	\$ 14,500	\$ 14,254	\$ 14,000	\$ 14,500
A1920.4	Dues	\$ 600	\$ 1	\$ 600	\$ 500	\$ 600	\$ 600
A1990.4	Contingency	\$ 12,000		\$ 14,000		\$ 14,000	\$ 14,000
A3510.1	Dog Control	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
A3510.4	Euthanasia	\$ 150		\$ 150		\$ 150	
A4020.1	Registrar	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
A5010.1	Highway Super	\$ 34,800	\$ 34,800	\$ 34,800	\$ 34,800	\$ 34,800	\$ 35,844
A5010.4	Highway Super Exp	\$ 500	\$ 436	\$ 500	\$ 850	\$ 500	\$ 900
A7410.4	Library	\$ -					
A7510.1	Historian	\$ 225	\$ 250	\$ 225		\$ 225	\$ 225
A8010.1	Zoning officer	\$ 8,900	\$ 8,900	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,300
A8010.4	Zoning Exp	\$ 500	\$ 588	\$ 500	\$ 467	\$ 500	\$ 500
A8020.4	Planning	\$ 200	\$ 291	\$ 2,500	\$ 1,663	\$ 2,000	\$ 2,000
A8810.4	Cemeteries	\$ 500		\$ 1,000		\$ 500	\$ 500
A9010.8	Retirement	\$ 5,589	\$ 5,589	\$ 2,797	\$ 2,875	\$ 3,994	\$ 3,596
A9030.8	Social Security	\$ 10,000	\$ 9,628	\$ 10,200	\$ 10,038	\$ 10,000	\$ 10,200
A9040.8	Worker's Comp	\$ 3,217	\$ 3,217	\$ 2,428	\$ 2,428	\$ 2,468	\$ 2,698
A9060.8	BC/BS	\$ 12,000	\$ 8,754	\$ 7,000	\$ 8,194	\$ 8,050	\$ 9,050
	Dedicated Bldg Fund		0				\$ 2,500
<b>TOTAL</b>		\$ 221,261	\$ 199,961	\$ 229,180	\$ 216,786	\$ 231,667	\$ 246,130



	HIGHWAY FUND	Budget 2007	Spent 2007	Budget 2008	Spent 2008	Budget 2009	Budget 2010
DA5110.1	General Repair	\$ 30,000	\$ 31,565	\$ 37,000	\$ 32,647	\$ 38,400	\$ 42,000
DA5110.4	General Repair	\$ 26,000	\$ 29,395	\$ 26,000	\$ 24,312	\$ 26,000	\$ 26,000
DA5112.2	CHIPS	\$ 52,000	\$ 44,199	\$ 52,000	\$ 61,064	\$ 62,171	\$ 62,171
DA5120.4	Bridges	\$ 500		\$ 500		\$ 50	\$ 500
DA5130.4	Machinery	\$ 14,000	\$ 11,099	\$ 15,000	\$ 43,565	\$ 15,000	\$ 15,000
DA5142.1	Snow	\$ 27,000	\$ 31,230	\$ 23,000	\$ 30,985	\$ 24,000	\$ 25,000
DA5142.4	Snow	\$ 17,000	\$ 13,104	\$ 20,000	\$ 11,071	\$ 23,000	\$ 23,000
DA9030.8	Social Security	\$ 5,000	\$ 4,430	\$ 5,000	\$ 4,491	\$ 5,000	\$ 5,100
DA9950.9	Approp for mach	\$ 500		\$ 500		\$ 500	\$ 15,000
DA9010.8	Retirement	\$ 6,054	\$ 6,054	\$ 3,030	\$ 3,030	\$ 4,327	\$ 3,896
DA9060.8	BC/BS	\$ 12,000	\$ 19,411	\$ 14,000	\$ 17,587	\$ 16,100	\$ 18,100
DA9040.8	Worker's Comp	\$ 1,809	\$ 1,808	\$ 1,365	\$ 1,365	\$ 1,389	\$ 1,584
DA9055.8	Disability	\$ 100	\$ 80	\$ 100	\$ 80	\$ 80	\$ 80
DA9730.6	Truck-Principal	\$ 15,000	\$ 15,000				
DA9730.7	Truck-interest	\$ 700	\$ 700				
DA9730.8	excav Principal	\$ 15,000	\$ 15,000	\$ 15,000		\$ 15,000	\$ -
DA9730.9	excav interest	\$ 700	\$ 700	\$ 683		\$ 487	\$ -
DA9730.1	Tractor-principal	\$ 10,000	\$ 10,000	\$ 10,000		\$ 5,000	\$ -
DA9730.2	Tractor-interest	\$ 500	\$ 500	\$ 455		\$ 163	\$ -
	Pick-up w/blade			\$ 10,000			\$ -
	pick-up interest					\$ 487	\$ -
	<b>TOTAL</b>	\$ 233,863	\$ 234,275	\$ 233,633		\$ 237,154	\$ 237,431
		\$14/hour		\$14.50/hr		\$15.00/hr	\$15.75 / hour

	<b>REVENUES</b>	Budget 2007	Rec'd 2007	Budget 2008	Rec'd 2008	Budget 2009	Budget 2010
	<b>GENERAL</b>						
A1090	Interest and Penalty	\$ 1,200	\$ 1,055	\$ 1,200	\$ 1,176	\$ 1,200	\$ 1,000
A1255	Town Clerk	\$ 400	\$ 471	\$ 400	\$ 643	\$ 400	\$ 400
A2110	Zoning	\$ 500	\$ 1,313	\$ 500	\$ 371	\$ 500	\$ 300
A2544	Dog License	\$ 900	\$ 1,228	\$ 900	\$ 1,385	\$ 900	\$ 1,000
A2540	Bingo	\$ 1,000	\$ 776	\$ 1,000	\$ 749	\$ 1,000	\$ 700
A2401	Interest-earnings	\$ 1,000	\$ 579	\$ 1,000	\$ 1,150	\$ 1,000	\$ 1,000
A2610	Fines	\$ 75,000	\$ 73,234	\$ 72,000	\$ 127,462	\$ 72,000	\$ 84,000
A3001	State Aid	\$ 5,000	\$ 5,371	\$ 5,000	\$ 5,640	\$ 5,000	\$ 5,000
A3005	Mortgage tax	\$ 7,000	\$ 8,993	\$ 7,000	\$ 18,324	\$ 7,000	\$ 7,000
A3095	Revalue						
A4089	Montezuma	\$ 10,000	\$ 10,895	\$ 10,000	\$ 11,520	\$ 10,000	\$ 10,000
	<b>TOTAL</b>	\$ 102,000	\$ 103,915	\$ 99,000	\$ 168,420	\$ 99,000	\$ 110,400
	<b>HIGHWAY</b>						
DA2401	Interest	\$ 1,000	\$ 1,383	\$ 1,000	\$ 1,096	\$ 1,000	\$ 1,000
DA3501	Chips	\$ 52,000	\$ 51,198	\$ 52,000	\$ 62,171	\$ 62,171	\$ 62,171
	Unanticipated rev.	\$ 10,000	\$ 10,000	\$ 10,000			
	<b>TOTAL</b>	\$ 63,000	\$ 62,581	\$ 63,000	\$ 63,267	\$ 63,171	\$ 63,171



TYRE WATER DISTRICT #1		Budget 2004	Budget 2005	Budget 2006	Budget 2007	Budget 2008	Budget 2009	Budget 2010
Account	Title							
	<b>APPROPRIATIONS</b>							
1910.4	Unallocated insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -		
8310.1	Water administrator	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
8310.4	Water equipment	\$ 500	\$ 500	\$ 1,000	\$ 3,000	\$ 3,600	\$ 18,600	\$ 18,600
8310.4	Contract	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		
8320.4	Purchase water	\$ 8,000	\$ 8,000	\$ 25,000	\$ 45,000	\$ 50,000	\$ 33,000	\$ 33,000
8340.4	Transmission/distribution			\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 4,000
9030.8	Social Security	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120
9730.6	Bond principal	\$ 6,636	\$ 6,636	\$ 6,636	\$ 6,600	\$ 6,600	\$ 2,800	\$ 2,800
9730.7	Bond interest	\$ 11,336	\$ 11,336	\$ 11,002	\$ 10,742	\$ 10,200	\$ 10,031	\$ 10,031
<b>TOTAL</b>	<b>APPROPRIATIONS</b>	<b>\$ 33,792</b>	<b>\$ 33,792</b>	<b>\$ 52,958</b>	<b>\$ 74,662</b>	<b>\$ 78,720</b>	<b>\$ 69,751</b>	<b>\$ 69,751</b>
	<b>REVENUES</b>							
1030	Special assessments	\$ 17,972	\$ 17,972	\$ 17,638	\$ 17,342	\$ 16,800	\$ 16,800	\$ 16,735
2140	Metered sales	\$ 15,720	\$ 15,720	\$ 35,170	\$ 57,170	\$ 61,920	\$ 52,951	\$ 53,016
2401	Interest	\$ 100	\$ 100	\$ 150	\$ 150	\$ -		
<b>TOTAL</b>	<b>REVENUES</b>	<b>\$ 33,792</b>	<b>\$ 33,792</b>	<b>\$ 52,958</b>	<b>\$ 74,662</b>	<b>\$ 78,720</b>	<b>\$ 69,751</b>	<b>\$ 69,751</b>
	<b>\$129.73 per unit</b>	<b>129 units</b>						

<b>2009</b>	Appropriations	Less Revenue	Less Fund Balance	Raised by tax
GENERAL	\$ 231,667	\$ 99,000		\$ 132,667
HIGHWAY	\$ 236,654	\$ 63,171		\$ 173,483
MACHINERY	\$ 500	.		\$ 500
<b>TOTALS</b>	<b>\$ 468,821</b>	<b>\$ 162,171</b>		<b>\$ 306,650</b>
FIRE PROTECTION MAGEE and TYRE				\$ 90,866
FIRE TAX RATE	0.001679996			
assessed value	\$ 39,074,195		\$ 54,087,028	
TAX RATE	\$ 0.007847890			
WATER RATE	\$ 129.73		129.5 UNITS	
<b>2010</b>	Appropriations	Less Revenue	Less Fund Balance	Raised by tax
GENERAL	\$ 246,130	\$ 110,400		\$ 135,730
HIGHWAY	\$ 222,431	\$ 63,171		\$ 159,260
MACHINERY	\$ 15,000			\$ 15,000
<b>TOTALS</b>	<b>\$ 483,561</b>	<b>\$ 173,571</b>		<b>\$ 309,990</b>
FIRE PROTECTION MAGEE and TYRE				
Fire tax rate	0.001725738		\$54,237,640	\$93,600
assessed value	\$ 39,375,004			
rate for 2010	\$ 0.007872700			
\$129.73 per unit	water district	129 units		